

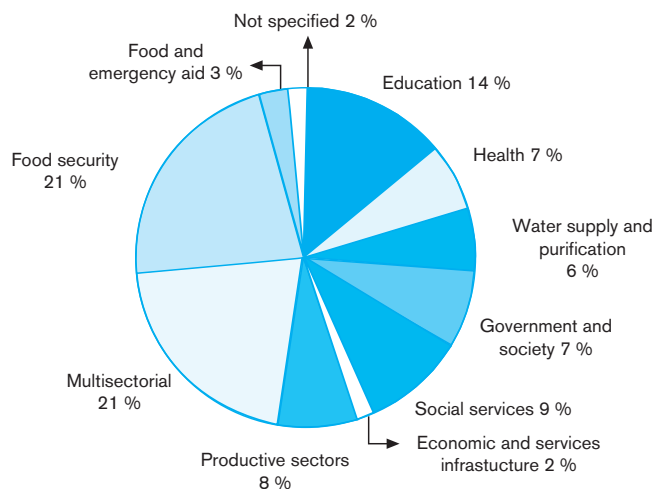
Spanish Cooperation in the Mediterranean

TABLE B1 Budget Implementation by the Spanish Agency for International Cooperation (AECI)

	2006		2007	
	€	%	€	%
Maghreb and Middle East				
Morocco	14,491,643	25.51	22,368,790	23.12
Palestine	14,733,777	25.94	26,238,170	27.12
Mauritania	6,263,162	11.03	7,690,377	7.95
Tunisia	3,021,158	5.32	4,426,666	4.58
Algeria	1,976,359	3.48	4,268,102	4.41
Sahrawi Refugees	5,948,724	10.47	8,607,237	8.90
Egypt	2,164,592	3.81	3,501,135	3.62
Jordan	1,280,442	2.25	3,395,702	3.51
Lebanon	982,493	1.73	4,694,869	4.85
Syria	266,485	0.47	1,876,724	1.94
Iraq	3,334,130	5.87	1,479,392	1.53
Regional Prog. and others	2,343,001	4.13	8,200,552	8.48
Regional Total	56,805,963	100.00	96,747,715	100.00
Central and Eastern Europe				
Bosnia and Herzegovina	3,621,228	38.78	4,891,492	42.99
Albania	1,237,651	13.26	2,511,421	22.07
Serbia and Montenegro	1,529,316	16.38		
Serbia			1,937,911	17.03
Montenegro			120,461	1.06
Regional Prog. and others	2,948,790	31.58	1,917,892	16.85
Regional Total	9,336,985	100.00	11,379,177	100.00

Source: AECI, Deputy Director-General of Cooperation in Mediterranean and Eastern European Countries.

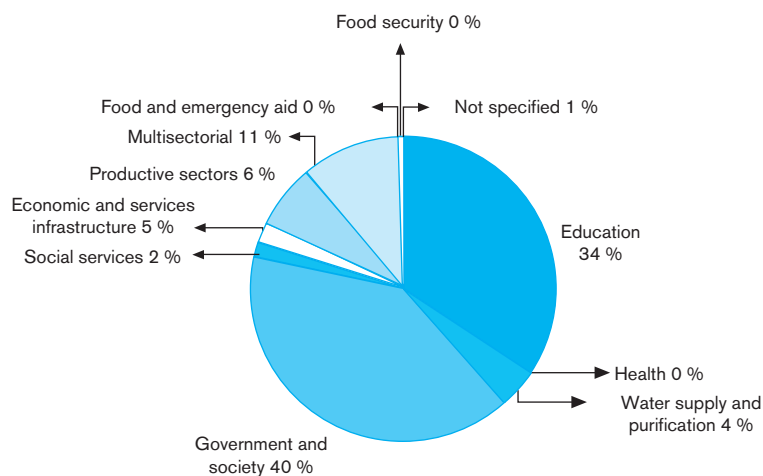
CHART B1 Distribution of Spanish Cooperation in the Maghreb and the Middle East by Sector (2006)



Source: AECI, Deputy Director-General of Cooperation in Mediterranean and Eastern European Countries.

CHART B2

Distribution of Spanish Cooperation in Central and Eastern Europe by Sector (2006)



Source: AECI, Deputy Director-General of Cooperation in Mediterranean and Eastern European Countries.

TABLE B2

Distribution of Spanish Cooperation in the Mediterranean by Instrument (2007)

	Projects / Programmes	NGDOs	Food and Emergency Aid	Budgetary Support/ SWAP/Global Funds	Multilateral	Cultural DGs	TOTAL
Maghreb and Middle East							
Morocco	9,129,690	8,145,469	41,000		1,377,000	3,675,631	22,368,790
Palestine	5,950,042	4,415,373	9,281,045	5,000,000	1,127,724	463,986	26,238,170
Mauritania	4,112,949	2,360,821			935,000	281,606	7,690,377
Tunisia	1,407,935	1,016,061			175,000	1,827,670	4,426,666
Algeria	2,273,006	877,375			100,000	1,017,721	4,268,102
Sahrawi Refugees	90,000	3,102,262	5,287,410			127,565	8,607,237
Egypt	1,550,016	759,715				1,191,405	3,501,135
Jordan	1,704,970	973,926			300,000	416,806	3,395,702
Lebanon	1,262,290	1,766,305	1,543,766			122,507	4,694,869
Syria	641,385	617,185	500,000			118,154	1,876,724
Iraq	700,000				500,000	279,392	1,479,392
Regional Prog. and others	3,481,336		168,380		924,000	3,626,836	8,200,552
Total Maghreb/Middle East	32,303,620	24,034,492	16,821,601	5,000,000	5,438,724	13,149,279	96,747,715
Percentage	33.39%	24.84%	17.39%	5.17%	5.62%	13.59%	100.00%
Central and Eastern Europe							
Bosnia and Herzegovina	2,304,030	2,080,743			350,000	156,719	4,891,492
Albania	751,570	1,240,120			500,000	19,731	2,511,421
Serbia	225,000	1,597,248				115,663	1,937,911
Montenegro	85,000					35,461	120,461
Regional Prog. and others	408,248					1,509,644	1,917,892
Total	3,773,848	4,918,111			850,000	1,837,218	11,379,177
Percentage	33.16%	43.22%	0.00%	0.00%	7.47%	16.15%	100.00%

Source: AECI, Deputy Director-General of Cooperation in Mediterranean and Eastern European Countries.