

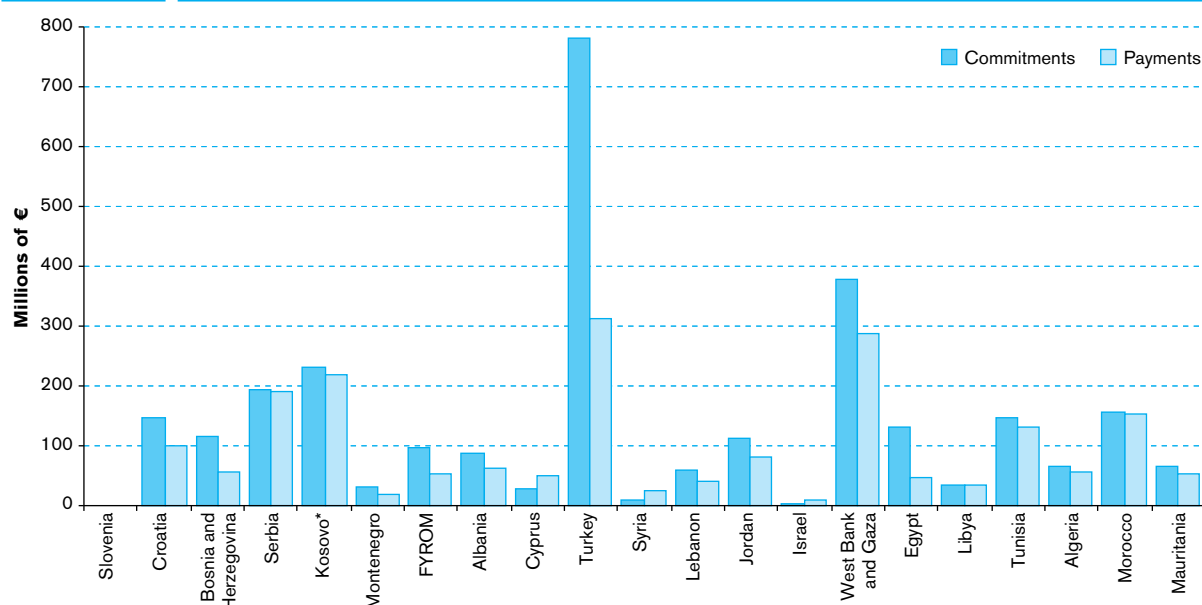
European Union Cooperation

TABLE A1 Official Aid to Mediterranean Countries Financed under the European Commission Budget and the European Development Fund (EDF) in 2011

(in millions of euros)	Commitments	Payments
Slovenia	-	0.24
Croatia	147.87	99.50
Bosnia and Herzegovina	117.16	57.41
Serbia	192.26	189.46
Kosovo (Res.1244 of the UNSC)	230.27	219.23
Montenegro	31.50	17.25
FYROM	97.53	52.52
Albania	86.01	62.17
Cyprus	28.00	48.39
Turkey	779.90	313.07
Syria	10.00	26.18
Lebanon	58.92	39.34
Jordan	111.00	80.99
Israel	4.37	8.06
Occupied Palestinian Territory	377.29	287.52
Egypt	131.60	48.11
Libya	33.19	35.56
Tunisia	147.46	130.38
Algeria	67.00	57.35
Morocco	156.60	152.54
Mauritania	66.00	52.18

Own production. Source: Annual Report 2012 on the European Union's Development and External Assistance Policies and Their Implementation in 2011. http://ec.europa.eu/europeaid/multimedia/publications/documents/annual-reports/europeaid_annual_report_2012_full_en.pdf

CHART A1 EU Cooperation 2011



Own production. Source: Annual report 2012 on the European Union's Development and External Assistance Policies and Their Implementation in 2011. http://ec.europa.eu/europeaid/multimedia/publications/documents/annual-reports/europeaid_annual_report_2012_full_en.pdf

TABLE A2 European Neighbourhood and Partnership Instrument (ENPI): 2007-2013

(in millions of euros)	Commitments under the ENPI	
	2007-2010	2011-2013
Algeria	220	172
Egypt	558	449
Israel	7	6
Jordan	265	223
Lebanon	187	150
Morocco	654*	580.5
Syria	130	129
Tunisia	300	390
West Bank and Gaza**		770.08
Total ENPI (Bilateral)	2,321	2,869.58

* This number does not include the amounts of different government facilities allocated to Morocco between 2007 and 2010.

** The data for the West Bank and Gaza include the ENPI, Development Programmes, humanitarian aid, UNRWA, PEGASE, Partnership for Peace and the Instrument for Stability. Own production. Source: http://ec.europa.eu/europeaid/where/neighbourhood/country-cooperation/index_en.htm

TABLE A3 Mediterranean Candidate Countries for Accession

Instrument for Pre-accession Assistance (IPA) 2011	(in millions of euros)	
Croatia		156.53
Component I. Transition Assistance and Institution Building		39.95
Justice, Home Affairs and Fundamental Rights	19.153	
Public Administration Reform	3.76	
Environment, Climate Change and Transport	5.00	
Agriculture and Rural Development	4.18	
Supporting programmes	7.06	
Component II Cross-border Cooperation		15.87
Component III Regional Development		58.20
Component IV Human Resources Development		16.00
Component V Rural Development		26.50
FYROM		98.03
Component I. Transition Assistance and Institution Building	28.80	
Public Administration Reform	4.80	
Justice, Home Affairs and Fundamental Rights	3.86	
Private Sector Development	1.27	
Agriculture and Rural Development	2.54	
Social Development	4.34	
Support and Other Activities	12.11	
Component II Cross-border Cooperation		5.12
Component III Regional Development		39.30
Component IV Human Resources Development		8.80
Component V Rural Development		16.00
Turkey		779.90
Component I. Transition Assistance and Institution Building		231.26
Justice, Home Affairs and Fundamental Rights	101.36	
Transport	1.84	
Social Development	63.07	
Environment and Climate Change	25.18	
Private Sector Development	15.35	
Energy	3.00	
Agriculture and Rural Development	1.35	
Support and Other Activities	17.00	
Component II Cross-border Cooperation		5.13
Component III Regional Development		293.40
Component IV Human Resources Development		77.60
Component V Rural Development		172.50

Own production. Source: http://ec.europa.eu/enlargement/instruments/overview/index_en.htm

TABLE A4 Provisions for Aid under the IPA for 2012 and 2013 (Candidate and Potential Candidate Countries)

	Millions of euros	
	2012	2013
Croatia	156.1	93.5
FYROM	101.8	113.2
Turkey	860.2	902.9
Albania	94.5	95.3
Bosnia and Herzegovina	107.8	108.8
Montenegro	35.0	34.5
Serbia	202.0	208.3
Kosovo (Res.1244 of the UNSC)	68.8	71.4
Multi-beneficiary programme	176.2	177.2

 Own production. Source: http://ec.europa.eu/enlargement/instruments/overview/index_en.htm
TABLE A5 European Investment Bank Loans to Mediterranean Countries in 2011

Loans by Sector	Millions of euros
Croatia	305.0
Financing of community infrastructure in coastal areas	25.0
Construction of 13 km motorway section in Corridor	60.0
Investment in small-scale water and sanitation projects throughout Croatia (2009-2014)	75.0
Upgrading schemes in fields of transport, urban renewal, energy, health, education and environmental protection in thirteen mainland provinces of Croatia	25.0
Financing of small and medium-scale projects carried out by SMEs	70.0
Financing of small and medium-scale projects carried out by SMEs and mid-caps	50.0
Bosnia and Herzegovina	170.0
Emergency reconstruction of flood protection facilities along Sava river and tributaries	55.0
Reconstruction of Banja Luka clinical centre and construction of hospital in Bijeljina	100.0
Financing of small and medium-scale projects carried out by SMEs	15.0
Serbia	710.6
Refurbishment and expansion of car plant in Kragujevac	500.0
Refurbishment, rebuilding and new construction of judiciary facilities throughout country	15.0
Lease financing of small and medium-scale infrastructure projects	25.6
Financing of small and medium-scale projects carried out by SMEs	20.0
Financing of small and medium-scale projects carried out by SMEs and midcaps	150.0
Montenegro	18.0
Rehabilitation of railway infrastructure on main line crossing Montenegro and acquisition of rolling stock	7.0
Financing of small and medium-scale projects carried out by SMEs	11.0
FYROM	125.0
Construction of motorway section between Demir Kapija and Smokvica in the south of the country in Corridor X (TEN)	65.0
Financing of small and medium-scale projects carried out by SMEs	60.0
Albania	10.0
Financing of small and medium-scale projects carried out by SMEs	10.0
Turkey	2,042.9
Framework loan for financing renewable energy and energy efficiency projects in Turkey	75.0
Construction of gas-fired combined-cycle power plan in Samsun province (eastern Turkey)	300.0
Subscription to private equity fund targeting renewable projects	20.0
Framework loan to cofinancing small and medium-scale renewable energy and energy efficiency projects	75.0
Framework loan for financing eligible renewable energy and energy efficiency projects	75.0
Rehabilitation of Irmak-Karabük-Zonguldak rail line and installation of signalling system	145.0
Construction of electrified high-speed line between Ankara and Istanbul	400.0
Upgrading and expansion of mobile telecommunications networks in Romania and Turkey through rollout of reinforced mobile broadband services	150.0
RDI involving automotive metal applications in Czech Republic, Romania, Slovakia, Hungary and Turkey	19.0
Equity investment in fund financing sustainable infrastructure	10.0
Afforestation, erosion control, rangeland rehabilitation and forest fire-fighting activities	150.0
Financing of small and medium-scale projects carried out by SMEs	548.9
Financing of small and medium-scale projects carried out by SMEs and midcaps	75.0

(Continue)

TABLE A5 European Investment Bank Loans to Mediterranean Countries in 2011

Loans by Sector	Millions of euros
Morocco	200.0
Construction of two sulphuric acid production plants in Safi and two low-grade phosphate processing plants in Mea and Halassa near Khouribga	200.0
Tunisia	303.0
Modernisation of country's primary road network	163.0
Construction of sulphuric and phosphoric acid production complex to increase output of triple superphosphate fertiliser plant in Mdhilla	140.0
Égypt	50.0
Installation of combined-cycle gas turbine at Giza North power plant north-west of Cairo	50.0
Lebanon	30.0
Financing of small and medium-scale projects carried out by SMEs	30.0
Jordan	81.0
Construction of phosphoric acid production complex in Eshidiya	81.0
Israel	262.0
Construction of reverse-osmosis sea water desalination plant in Sorek (south of Tel Aviv)	142.0
Construction of reverse-osmosis sea water desalination plant in Ashdod (south of Tel Aviv)	120.0

Own production. Source: EIB, http://www.eib.org/attachments/general/reports/st2011_en.pdf

TABLE A6 EU Humanitarian Aid Department (ECHO)

Funding Decisions in Mediterranean Areas in 2011

Area	Millions of euros
MENA	
North Africa (Libyan crisis)	60.0
Palestinian Territories	46.0
Palestinian Refugees in Lebanon, Jordan and Syria	5.7
Western Sahara (Sahrawi refugees)	9.0
Total	120.7

Own production. Source: http://ec.europa.eu/echo/files/media/publications/annual_report/annex_2011_tables.pdf