

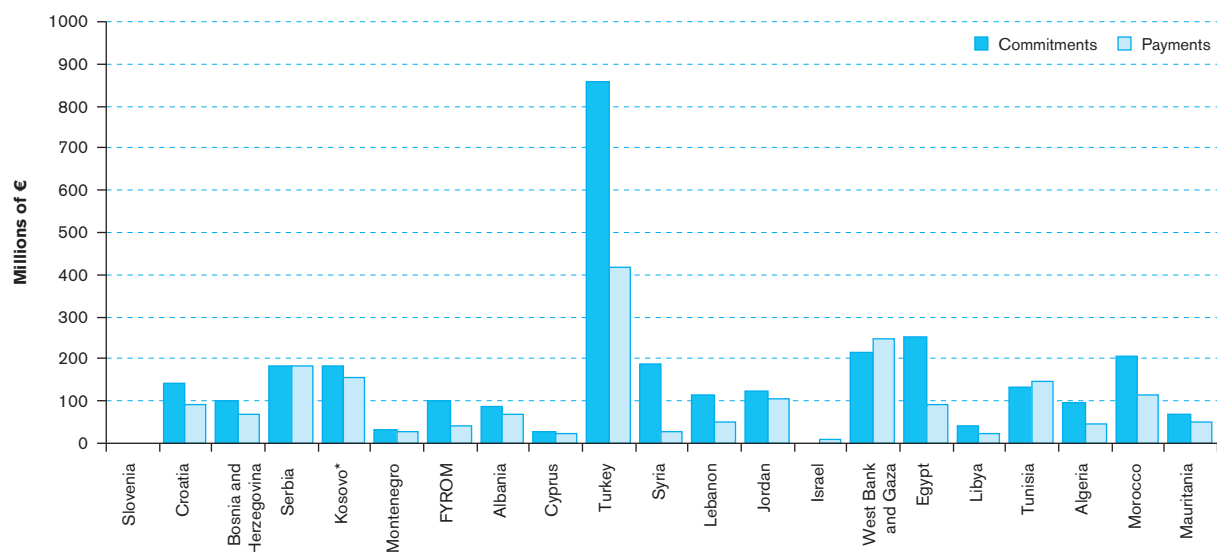
European Union Cooperation

TABLE A1 Official Aid to Mediterranean Countries Financed under the European Commission Budget and the European Development Fund (EDF) in 2012

(in millions of euros)	Commitments	Payments
Slovenia	-	0.66
Croatia	141.02	92.60
Bosnia and Herzegovina	100.58	67.20
Serbia	184.54	185.57
Kosovo (Res.1244 of the UNSC)	182.84	156.34
Montenegro	31.81	27.69
FYROM	99.32	40.96
Albania	86.67	68.95
Cyprus	28.09	24.96
Turkey	857.44	418.88
Syria	186.54	27.82
Lebanon	113.01	50.07
Jordan	122.08	106.27
Israel	2.00	9.99
Occupied Palestinian Territory	217.88	247.09
Egypt	250.12	92.86
Libya	42.99	22.73
Tunisia	132.52	147.28
Algeria	97.77	46.98
Morocco	207.00	113.14
Mauritania	67.14	52.46

Own production. Source: Annual Report 2013 on the European Union's Development and External Assistance Policies and Their Implementation in 2012. http://ec.europa.eu/europeaid/multimedia/publications/documents/annual-reports/europeaid_annual_report_2013_full_en.pdf

CHART A1 EU Cooperation 2012



Own production. Source: Annual report 2013 on the European Union's Development and External Assistance Policies and Their Implementation in 2012. http://ec.europa.eu/europeaid/multimedia/publications/documents/annual-reports/europeaid_annual_report_2013_full_en.pdf. * Res. 1244 of the UNSC.

TABLE A2 European Neighbourhood and Partnership Instrument (ENPI): 2007-2013

(in millions of euros)	Commitments under the ENPI	
	2007-2010	2011-2013
Algeria	220	172
Egypt	558	449
Israel	7	6
Jordan	265	223
Lebanon	187	150
Morocco	654*	580.5
Syria	130	129
Tunisia	300	390
West Bank and Gaza**		770.08
Total ENPI (bilateral)	2,321	2,869.58

* This number does not include the amounts of different governments facilities allocated to Morocco between 2007 and 2010.

** The data for the West Bank and Gaza include the ENPI, Development Programmes, humanitarian aid, UNRWA, PEGASE, Partnership for Peace and the Instrument for Stability.

Own production. Source: http://ec.europa.eu/europeaid/where/neighbourhood/country-cooperation/index_en.htm

TABLE A3 Mediterranean Candidate Countries for Accession

Instrument for Pre-accession Assistance (IPA) 2011	Millions of euros	
Croatia		155.58
Component I. Transition Assistance and Institution Building	39.96	
Component II Cross-border Cooperation	16.44	
Component III Regional Development	57.45	
Component IV Human Resources Development	15.89	
Component V Rural development	25.82	
FYROM		101.47
Component I. Transition Assistance and Institution Building	28.65	
Component II Cross-border Cooperation	3.58	
Component III Regional Development	40.94	
Component IV Human Resources Development	10.28	
Component V Rural development	17.99	
Montenegro		34.95
Component I. Transition Assistance and Institution Building	16.34	
Component II Cross-border Cooperation	4.58	
Component III Regional Development	7.98	
Component IV Human Resources Development	2.77	
Component V Rural development	3.25	
Turkey		779.90
Component I. Transition Assistance and Institution Building	227.49	
Component II Cross-border Cooperation	2.17	
Component III Regional Development	356.06	
Component IV Human Resources Development	83.18	
Component V Rural development	187.38	

As potential candidates the following countries will have access to Components III to V when each country receives accreditation to manage assistance itself (under the Decentralised Implementation System)

Albania		94.57
Component I. Transition Assistance and Institution Building	85.14	
Component II Cross-border Cooperation	9.4	
Bosnia and Herzegovina		107.86
Component I. Transition Assistance and Institution Building	102.67	
Component II. Cross-border Cooperation	5.19	
Kosovo (Res. 1244 of the UNSC)		68.80
Component I. Transition Assistance and Institution Building	67.00	
Component II Cross-border Cooperation	1.80	
Serbia		202.09
Component I. Transition Assistance and Institution Building	190.60	
Component II Cross-border Cooperation	11.47	

Own production. Source: http://ec.europa.eu/enlargement/pdf/key_documents/2012/package/miff_adopted10-10-12_en.pdf

TABLE A4 Provisions for Aid under the IPA for 2012 and 2013 (Candidate and Potential Candidate Countries)

	Millions of euros	
	2012	2013
Croatia	156.1	93.5
FYROM	101.8	113.2
Turkey	860.2	902.9
Albania	94.5	95.3
Bosnia and Herzegovina	107.8	108.8
Montenegro	35.0	34.5
Serbia	202.0	208.3
Kosovo (Res.1244 of the UNSC)	68.8	71.4
Multi-beneficiary programme	176.2	177.2

 Own production. Source: http://ec.europa.eu/enlargement/instruments/overview/index_en.htm
TABLE A5 European Investment Bank Loans to Mediterranean Countries in 2012

Loans by Sector	Millions of euros
Croatia	300.0
Financing of small and medium-scale projects carried out by SMEs	50.0
Financing of small and medium-scale projects carried out by SMEs and mid-caps	250.0
Bosnia and Herzegovina	206.0
Construction of two motorway sections totalling 31 km in corridor Vc in Bosnia-Herzegovina	166.0
Financing of small and medium-scale projects carried out by SMEs	40.0
Serbia	275.0
Financing of small and medium-scale projects carried out by SMEs and mic-caps	275.0
Montenegro	45.0
Reconstruction and rehabilitation of basic infrastructure damaged by December 2010 floods	20.0
Financing of small and medium-scale projects	25.0
FYROM	110.0
Financing of small and medium-scale industrial projects carried out by SMEs	100.0
Financing of small and medium-scale projects carried out by SMEs	10.0
Albania	35.0
Construction of around 22 km of motorway on new alignment bypassing Fier near coast in central Albania	35.0
Turkey	2,135.0
Construction and operation of Eurasia tunnel under Bosphorus in Istanbul	269.5
RDI involving development of new, light-weight vehicle interior components in several countries	5.5
Financing of small and medium-scale projects carried out by local authorities	150.0
Implementation of range of flood prevention and protection schemes in various river basins over period 2013-2015	100.0
Modernisation of plant for production of redesigned range of light and medium-sized commercial vehicles in Koçaeli	190.0
Framework loan for financing small and medium-scale renewable energy and energy efficiency projects	75.0
R&D concerning fixed line, mobile and internet services	70.0
Financing of academic research funding programme and industrial RDI programme implemented via Scientific and Technological Research Council	175.0
R&D aimed at improving performance and broadening home appliance product portfolio	100.0
Financing of small and medium-scale projects carried out by SMEs and midcaps	1,000.0
Morocco	1,004.7
Construction of seven technology parks under national industrial development plan (2009-2015)	100.0
Construction of low-cost vehicle manufacturing plant in Melloussa free economic zone, 30 km from port of Tangiers	73.5
Construction of two sulphuric acid production plants in Safi and two low-grade phosphate processing plants in Mea and Halassa near Khouribga	130.0
Construction of first phase of solar power complex in Ouarzazate	100.0
Modernisation of wastewater collection networks and construction of treatment plants in 27 small and medium-sized towns throughout country	20.0
Equity participation in Moroccan generalist equity fund	5.0
Upgrading and expansion of all-inclusive Club Med village near Tetouan on northern coast of Morocco	13.7
Third phase of national rural roads programme	100.0
Reinforcement and extension of electricity transmission infrastructure	180.0
Part-financing of national irrigation water saving programme comprising upgrading of public irrigation systems	42.5
Construction of motorway between El Jadida and Safi	240.0

(Continue)

TABLE A5 European Investment Bank Loans to Mediterranean Countries in 2012

Loans by Sector	Millions of euros
Tunisia	170.0
Improvement of poor urban areas through provision of basic public amenities	70.0
Financing of small and medium-scale projects carried out by SMEs	100.0
Egypt	245.0
Extension of metro line 3 to serve main transport corridors of greater Cairo area	200.0
Programme of investment in public housing and amenities	45.0
Lebanon	140.0
Enlargement and reconstruction of 10.3 km section of A1 motorway (Beirut-Tripoli) including upgrading of three access roads and two intersections in Beirut	75.0
Financing of renewable energy and energy efficiency projects carried out by private sector companies	50.0
Financing of small and medium-scale projects carried out by SMEs	15.0
Jordan	9.0
Private equity fund for SMEs	5.0
Equity participation in venture capital fund supporting start-up and expansion investment in SMEs in fields of technology, media and telecommunications	4.0
Israel	110.8
R&D and start-up of electric vehicle infrastructure and service scheme	10.8
Construction of combined-cycle gas turbine combined heat and power plant near Sdom (southern part of Dead Sea)	100.0

Own production. Source: EIB, www.eib.org/attachments/general/reports/st2012en.pdf

TABLE A6 EU Humanitarian Aid Department (ECHO)

Funding Decisions in Mediterranean Areas in 2012	Millions of euros
Area	
MENA	
Middle East (Syria, Lebanon, Jordan, Turkey, Iraq) ¹	10.0
Palestinian Territories	42.0
Lebanon (Palestinian refugees)	7.0
Algeria (Sahrawi refugees)	10.0
Syria	145.73
Total	214.7

¹ To provide life-saving integrated assistance to the people affected by the violence in Syria. Source: http://ec.europa.eu/echo/files/funding/decisions/2012/me_01000_en.pdf
Own production. Source: http://ec.europa.eu/echo/funding/decisions_2012_en.htm