

European Union Cooperation

TABLE A1

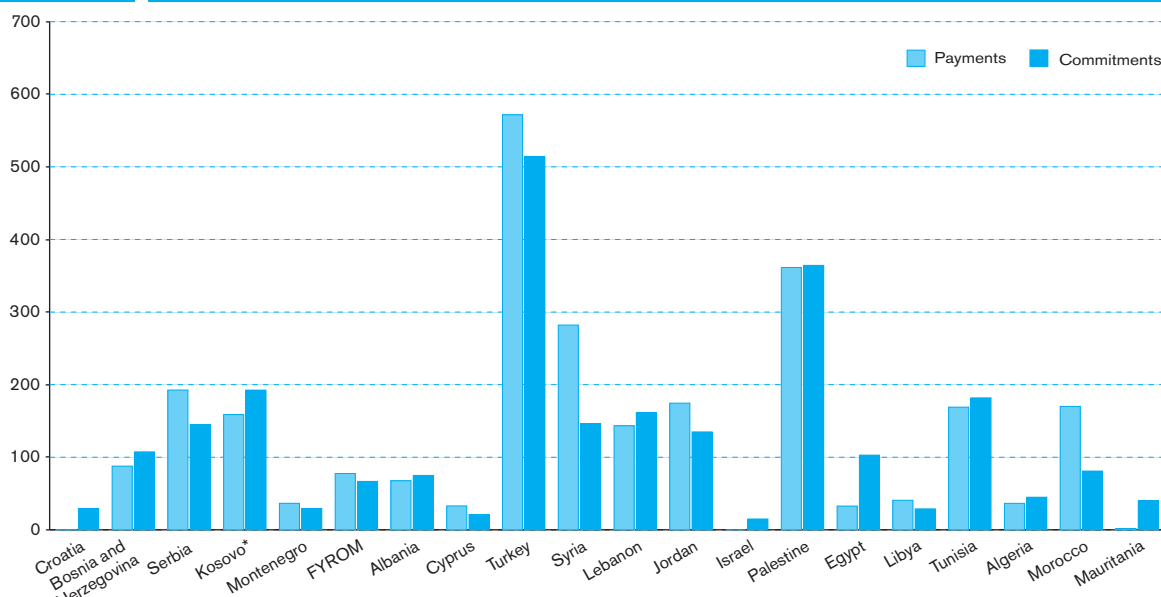
Official Aid to Mediterranean Countries Financed under the European Commission Budget and the European Development Fund (EDF) in 2014

(in millions of euros)	Commitments	Payments
Croatia	0.31	28.98
Bosnia and Herzegovina	87.76	107.40
Serbia	192.58	144.88
Kosovo (Res.1244 of the UNSC)	158.72	192.46
Montenegro	36.52	29.19
FYROM	77.62	66.71
Albania	67.63	74.91
Cyprus	32.96	21.06
Turkey	571.76	514.40
Syria	282.09	146.18
Lebanon	143.35	161.56
Jordan	174.50	134.90
Israel	0.00	14.92
Palestine	361.42	364.29
Egypt	32.75	102.88
Libya	40.73	28.88
Tunisia	169.00	181.81
Algeria	36.50	44.90
Morocco	170.00	80.94
Mauritania	1.82	40.26

Own production. Source: Annual Report 2015 on the European Union's Development and External Assistance Policies and Their Implementation in 2014. https://ec.europa.eu/europeaid/sites/devco/files/2015-annual-report-web_en.pdf

CHART A1

Official Aid to Mediterranean Countries Financed under the European Commission Budget and the European Development Fund (EDF) in 2014



Own production. *Res.1244 of the UNSC. Source: Annual report 2015 on the European Union's Development and External Assistance Policies and Their Implementation in 2014. https://ec.europa.eu/europeaid/sites/devco/files/2015-annual-report-web_en.pdf

TABLE A2 European External Assistance in the Mediterranean Countries by Country and Instrument – Commitments**

Country	ENI	EIDHR	IFS	CFSP	IPA	Echo	Other	EDF	Total
Croatia							0.31		0.31
Bosnia and Herzegovina			0.77	5.25	80.22	1.50			87.76
Serbia					191.08	1.50			192.58
Kosovo*				91.27	67.45				158.72
Montenegro					36.52				36.52
FYROM					77.62				77.62
Albania					67.63				67.63
Cyprus							32.96		32.96
Turkey			17.00		554.76				571.76
Syria	59.05		22.00			201.05			282.09
Lebanon	143.33		0.03						143.35
Jordan	174.50								174.5
Israel									
Palestine	307.00		11.00	9.92		33.50			361.42
Egypt	30.00	0.01					2.74		32.75
Libya	8.00		4.50	26.20		2.00			40.75
Tunisia	169.00								169.00
Algeria	26.50					10.00			36.50
Morocco	170.00								170.00
Mauritania								1.82	1.82

Own production. Source: Annual Report 2015 on the European Union's Development and External Assistance Policies and Their Implementation in 2014. https://ec.europa.eu/europeaid/sites/devco/files/2015-annual-report-web_en.pdf (Res.1244 of the UNSC)

** ENI: European Neighbourhood Instrument; DCI: Development Cooperation Instrument; EIDHR: European Instrument for Democracy and Human Rights; IFS: Instrument for Stability; INSC: Instrument for Nuclear Safety Cooperation; CFSP: Common foreign and security policy; IPA: Instrument for Pre-Accession Assistance; Echo: Humanitarian aid, food assistance and disaster preparedness; EDF: European Development Fund.

TABLE A3 European External Assistance in the Mediterranean Countries by Country and Instrument - Disbursements**

Country/ Region	ENI	DCI - Geo	DCI - Thema	EIDHR	IFS	INSC	CFSP	IPA	Echo	Other	EDF	Total
Croatia				0.19				28.61		0.18		28.98
Bosnia and Herzegovina				2.07			4.88	98.76	1.50	0.16		107.40
Serbia				1.38				142.33	0.90	0.27		144.88
Kosovo*				3.89			98.70	89.87				192.46
Montenegro				0.65				28.53				29.19
FYROM				0.94				65.77				66.71
Albania				0.69				74.21				74.91
Cyprus	0.04									21.02		21.06
Turkey				3.19				488.05	23.16			514.40
Syria	3.29	0.27	0.07	2.01	19.96				120.57			146.18
Lebanon	67.08		2.32	1.27	26.44				64.04	0.40		161.56
Jordan	60.21	3.09	0.32	0.65	0.52	0.48			69.57	0.07		134.90
Israel	6.48		1.47	1.66				0.29	5.01			14.92
Palestine	297.91		8.38	2.54	7.84				38.22	0.22		364.29
Egypt	93.99		1.40	4.15	1.94	0.30				1.10		102.88
Libya	11.54		0.81	0.51	5.40		9.00		0.35			28.88
Tunisia	178.04		0.26	3.30	0.16				0.06			181.81
Algeria	31.80		1.59	1.29					10.21			44.90
Morocco	77.00		2.22	1.37						0.35		80.94
Mauritania			6.75	0.70					13.63		19.18	40.26

Own production. Source: Annual Report 2015 on the European Union's Development and External Assistance Policies and Their Implementation in 2014. https://ec.europa.eu/europeaid/sites/devco/files/2015-annual-report-web_en.pdf (Res. 1244 of the UNSC).

** ENI: European Neighbourhood Instrument; DCI: Development Cooperation Instrument; EIDHR: European Instrument for Democracy and Human Rights; IFS: Instrument for Stability; INSC: Instrument for Nuclear Safety Cooperation; CFSP: Common foreign and security policy; IPA: Instrument for Pre-Accession Assistance; Echo: Humanitarian aid, food assistance and disaster preparedness; EDF: European Development Fund.

TABLE A4

European Neighbourhood Instrument (ENI) 2014-2020

Commitments under the ENI Indicative allocations (in millions of euro)		
Countries	2014-2020	2014-2017 (First period)
Algeria	221/270	121/148
Egypt*	210/257	-
Israel	-	-
Jordan	567/693	312/382
Lebanon	315/385	130/159
Libya	126/154	36/44
Morocco	1,323/1,617	728/890
Syria	-	-
Tunisia	725/886	202/246
West Bank and Gaza	-	-

Own production. Sources: http://eeas.europa.eu/enp/documents/financing-the-enp/index_en.htm. *The interventions in Egypt are to be considered under the Program for Single Support Framework (SSF) and only for the period 2014-2016

TABLE A5

Instrument for Pre-Accession Assistance (IPA II) - Allocations 2014

Candidate Countries	Millions of euros
Albania	66.7
a. Reforms in preparation for Union membership	66.7
Democracy and governance	62.7
Rule of law and fundamental rights	4.0
FYROM	52.7
a. Reforms in preparation for Union membership	34.7
Democracy and governance	14.7
Rule of law and fundamental rights	20.0
b. Socio-economic and Regional development	18.0
Competitiveness and innovation	18.0
Montenegro	35.7
a. Reforms in preparation for Union membership	19.5
Democracy and governance	14.4
Rule of law and fundamental rights	5.0
b. Socio-economic and Regional development	13.4
Environment and climate action	2.8
Transport	5.2
Competitiveness and innovation	5.4
d. Agriculture and Rural Development	2.9
Serbia	195.1
a. Reforms in preparation for Union membership	95.1
b. Socio-economic and Regional development	85.0
c. Employment, social policies, education, promotion of gender equality and human resources development	15.0
Turkey	366.04
a. Reforms in preparation for Union membership	349.9
Democracy and governance	238.4
Rule of law and fundamental rights	111.5
b. Socio-economic and Regional development	13.1
Energy	13.1
d. Agriculture and rural development	2.9
Potential Candidate Countries	Millions of euros
Bosnia and Herzegovina	22.6
a. Reforms in preparation for Union membership	7.6
Democracy and governance	5.8
Rule of law and fundamental rights	1.8
b. Socio-economic and Regional development	14.0
Competitiveness and innovation	14.0
c. Education, employment and social policies	1.0
Kosovo (Res. 1244 of the UNSC)	66.1
a. Reforms in preparation for Union membership	37.9
Democracy and governance	17.3
Rule of law and fundamental rights	20.6
b. Socio-economic and Regional development	17.7
Energy	5.5
Competitiveness and innovation	12.2
d. Agriculture and rural development	10.5

Own production. Source: http://ec.europa.eu/enlargement/instruments/funding-by-country/turkey/index_en.htm

TABLE A6

Instrument for Pre-Accession Assistance (IPA II), Indicative allocations for the period 2014-2020

Candidate Countries	Millions of euros
Albania	649.4
a. Reforms in preparation for Union membership	320.5
Democracy and governance	223.5
Rule of law and fundamental rights	97.0
b. Socio-economic and Regional development	168.0
Environment and climate action	68.0
Transport	56.0
Energy	0.0
Competitiveness and innovation	44.4
c. Employment, social policies, education, promotion of gender equality and human resources development	69.9
d. Agriculture and rural development	92.0
FYROM	664.2
a. Reforms in preparation for Union membership	205.9
Democracy and governance	122.9
Rule of law and fundamental rights	83.0
b. Socio-economic and Regional development	298.8
Environment and climate action	112.9
Transport	112.9
Competitiveness and innovation	73.0
c. Employment, social policies, education, promotion of gender equality and human resources development	53.2
d. Agriculture and rural development	106.3
Montenegro	270.5
a. Reforms in preparation for Union membership	99.2
Democracy and governance	46.9
Rule of law and fundamental rights	52.3
b. Socio-economic and Regional development	90.8
Environment and climate action	37.5
Transport	32.1
Competitiveness and innovation	21.2
c. Employment, social policies, education, promotion of gender equality and human resources development	28.1
d. Agriculture and rural development	52.4
Serbia	1,508.0
a. Reforms in preparation for Union membership	543.0
Democracy and governance	278.0
Rule of law and fundamental rights	265.0
b. Socio-economic and Regional development	565.0
Environment and climate action	160.0
Transport	175.0
Energy	125.0
Competitiveness and innovation	105.0
c. Employment, social policies, education, promotion of gender equality and human resources development	190.0
d. Agriculture and rural development	210.0
Turkey	4,453.9
a. Reforms in preparation for Union membership	1,581.4
Democracy and governance	956.5
Rule of law and fundamental rights	624.9
b. Socio-economic and Regional development	1,525.3
Environment and climate action	644.6
Transport	442.8
Energy	93.5
Competitiveness and innovation	344.4
c. Employment, social policies, education, promotion of gender equality and human resources development	435.0
d. Agriculture and rural development	912.2
Potential Candidate Countries	Millions of euros
Bosnia and Herzegovina	165.8
a. Reforms in preparation for Union membership	64.0
Democracy and governance	31.0
Rule of law and fundamental rights	33.0
b. Socio-economic and Regional development	63.8
c. Employment, social policies, education, promotion of gender equality and human resources development	38.0
Kosovo (Res. 1244 of the UNSC)	645.5
a. Reforms in preparation for Union membership	236.6
Democracy and governance	110.4
Rule of law and fundamental rights	126.2
b. Socio-economic and Regional development	235.0
Energy	100.0
Competitiveness and innovation	135.5
c. Employment, social policies, education, promotion of gender equality and human resources development	94.2
d. Agriculture and rural development	79.7

Own production. Source: http://ec.europa.eu/enlargement/instruments/overview/index_en.htm
http://ec.europa.eu/enlargement/news_corner/key-documents/index_en.htm?key_document=080126248ca659ce

TABLE A7 European Investment Bank Loans toward Mediterranean Countries in 2014

Loans by Sector	Millions of euros	
	2014	2015
Albania	18.0	
Vlore Bypass	18.0	
Bosnia and Herzegovina	172.5	
Corridor VC Pocitelj- Bijaca	100.0	
Renewable Energy HPP Vranduk	37.5	
Electricity Distribution BIH	35.0	
Montenegro	75.0	
Road Rehabilitation and City Bypass	30.0	
IDF Loan for SMEs & Priority Projects	25.0	
SGME Loan for SMEs & Priority Projects	20.0	
Serbia	115.0	
Credit Agricole Loan for SME & Other Priorities II	60.0	
Intesa Loan for SMEs & Other Priorities III	35.0	
RLRS Loan for SMEs & Other Priorities	20.0	
Turkey	2,055.0	
Isbank Urban Transformation	200.0	
Bosphorus Tunnel Tranche B	200.0	
Istanbul Earthquake Risk Mitigation II	100.0	
Ziraat Bank Ipard Mbil	100.0	
TSKB Energy and Environment Loan	100.0	
Development Bank Energy and Environment Loan	100.0	
Vestel Elektronik RDI	60.0	
Tofas RDI	55.0	
Petkim Ethylene Plant	40.0	
ING Bank Turkey SME and Mid-Cap Loan II	200.0	
Halbank Loan for SMEs and MidCaps II	200.0	
Akbank Loan for SMEs and MidCaps II	150.0	
Garanti Bank Loan for SMEs and MidCaps II	150.0	
Denizbank Municipal MBIL	100.0	
Ziraatbank Loan for SMEs and MidCaps	100.0	
Vakifbank Loan II for SMEs and Midcaps	100.0	
Eximbank Loan for SMEs and MidCaps II	100.0	
Jordan	2.0	
Microfund for Women	2.0	
Lebanon	101.0	
First National Bank	11.0	
Private Sector Facilities	90.0	
Egypt	352.0	
El Shabab Power Plant	205.0	
Kafr el Sheikh Waste Water Treatment	77.0	
Egyptian Pollution Abatement (EPAP) III	70.0	
Morocco	456.8	
Programme de Mordernisation Routiere	150.0	
Ouarzazate II (Parabolic)	100.0	
Zenata Urban Development Project	150.0	
Ouarzazate III (Tower)	50.0	
Capmezzanne Fund II	4.8	
Attadamoune (AMSSF II)	2.0	
Tunisia	571.0	
ETAP South Tunisian Gas	380.0	
Modernisation Etablissements Scolaires	70.0	
TAYSIR	1.0	
Partenariat BEI-BTK-Reseau Entreprendre	20.0	
PG VI Tunisie	100.0	
Regional - Mediterranean	10.0	
Euromena III Fund	10.0	
Regional - North Africa	21.2	
Abraaj North Africa Fund II	20.0	
Capmezzanine Fund II	1.2	

Sources: www.eib.org/attachments/general/reports/st2014en.pdf

TABLE A8 Humanitarian Aid Department (ECHO)

Funding Allocations in Mediterranean Areas	Millions of euros	
	2014	2015
Area		
Palestinian Territories	29.50	25.00
Syrian Crisis	100.00	100.00
Algeria / Tindouf	10.00	10.00
Total	139.50	135.00

Own Production. Source: http://ec.europa.eu/echo/files/policies/strategy/strategy_2015_en.pdf