

European Union Cooperation

TABLE A1

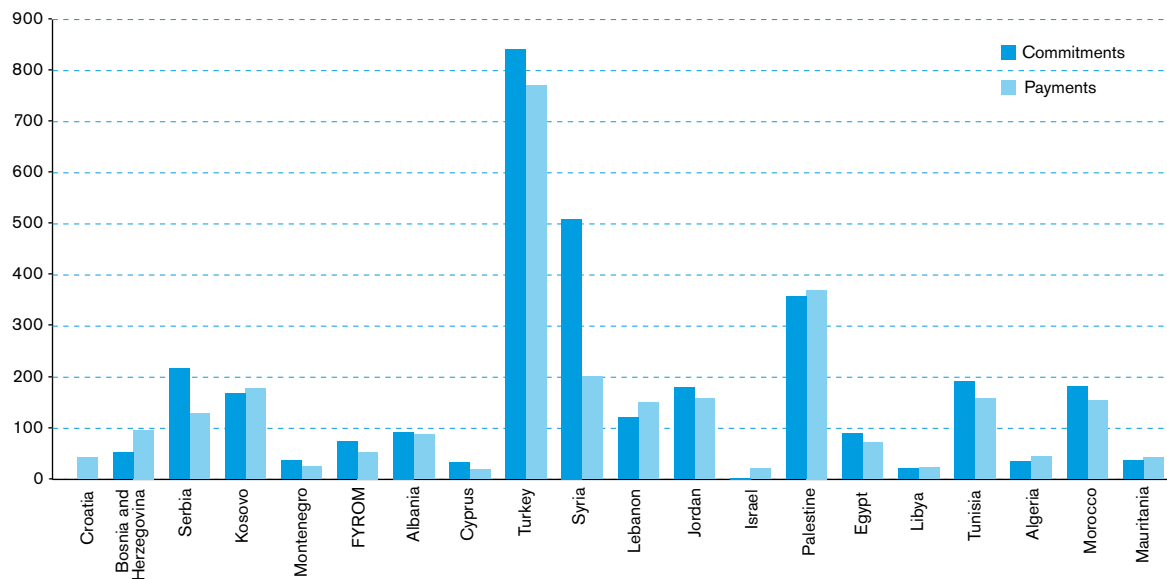
Official Aid to Mediterranean Countries Financed under the European Commission Budget and the European Development Fund (EDF) in 2015

(in millions of euros)	Commitments	Payments
Croatia	0	43
Bosnia and Herzegovina	52	96
Serbia	217	129
Kosovo (Res.1244 of the UNSC)	167	177
Montenegro	36	24
FYROM	74	53
Albania	92	87
Cyprus	32	18
Turkey	841	770
Syria	509	200
Lebanon	121	150
Jordan	180	157
Israel	2	21
Palestine	358	370
Egypt	90	71
Libya	20	23
Tunisia	191	157
Algeria	35	44
Morocco	182	154
Mauritania	37	43

Own production. Source: *Annual Report 2016 on the implementation European Union's instruments for financing external actions in 2015*. http://ec.europa.eu/europeaid/2016-annual-report-implementation-european-unions-instruments-financing-external-actions-2015-0_en

CHART A1

Official Aid to Mediterranean Countries Financed under the European Commission Budget and the European Development Fund (EDF) in 2015



Own production. Source: *Annual Report 2016 on the implementation European Union's instruments for financing external actions in 2015*. http://ec.europa.eu/europeaid/2016-annual-report-implementation-european-unions-instruments-financing-external-actions-2015-0_en

*Res. 1244 of the UNSC.

TABLE A2 European External Assistance in the Mediterranean Countries by Country and Instrument** – Commitments

Country	ENI	EIDHR	ICSP	INSC	CFSP	IPA 2	Echo	Other	EDF	Total
Croatia								0		0
Bosnia and Herzegovina					9	43				52
Serbia						216	1			217
Kosovo*			3		80	83				167
Montenegro						36				36
FYROM						74	1			74
Albania						92				92
Cyprus								32		32
Turkey						753	88			841
Syria	409		7		5		88			509
Lebanon	43		10				68			121
Jordan	100		10				70			180
Israel	2									2
Palestine	325		8				25			358
Egypt	59						31			90
Libya	3		11				6			20
Tunisia	187		4							182
Algeria	25						10			35
Morocco	180			2						182
Mauritania									37	37

Own production. Source: Annual Report 2016 on the implementation European Union's instruments for financing external actions in 2015. http://ec.europa.eu/europeaid/2016-annual-report-implementation-european-unions-instruments-financing-external-actions-2015-0_en

* Res.1244 of the UNSC. ** ENI: European Neighbourhood Instrument; DCI: Development Cooperation Instrument; EIDHR: European Instrument for Democracy and Human Rights; ICSP: Instrument contributing to Stability and Peace; INSC: Instrument for Nuclear Safety Cooperation; CFSP: Common foreign and security policy; IPA 2: Instrument for Pre-Accession Assistance; Echo: Humanitarian aid, food assistance and disaster preparedness; EDF: European Development Fund.

TABLE A3 European External Assistance in the Mediterranean Countries by Country and Instrument** - Disbursements

Country/ Region	ENI	DCI - Geo	DCI - Thema	EIDHR	ICSP	INSC	CFSP	IPA 2	Echo	Other	EDF	Grand Total
Croatia								43				43
Bosnia and Herzegovina				1	2		8	85		1		96
Serbia								125	3			129
Kosovo*				1			107	68				177
Montenegro								24				24
FYROM								52	1			53
Albania								87				87
Cyprus										18		18
Turkey	1			1	9			735	23			770
Syria	35			2	10				153			200
Lebanon	70		1	1	12				65			150
Jordan	102		1	1					53			157
Israel	10		2	4					6			22
Palestine	321		9	1	15				24			370
Egypt	68		2	1								71
Libya	6		3		8				5			23
Tunisia	154		1	1								157
Algeria	33		1	1					9			44
Morocco	152		1	1								154
Mauritania			3						9		31	43

Own production. Source: Annual Report 2016 on the implementation European Union's instruments for financing external actions in 2015. http://ec.europa.eu/europeaid/2016-annual-report-implementation-european-unions-instruments-financing-external-actions-2015-0_en

* Res.1244 of the UNSC. ** ENI: European Neighbourhood Instrument; DCI: Development Cooperation Instrument; EIDHR: European Instrument for Democracy and Human Rights; ICSP: Instrument contributing to Stability and Peace; INSC: Instrument for Nuclear Safety Cooperation; CFSP: Common foreign and security policy; IPA 2: Instrument for Pre-Accession Assistance; Echo: Humanitarian aid, food assistance and disaster preparedness; EDF: European Development Fund.

TABLE A4 European Neighbourhood Instrument (ENI) 2014-2020

Commitments under the ENI Indicative Allocations (in millions of euro)		
Countries	2014-2020	2014-2017
(First period)		
Algeria	221/270	121/148
Egypt	756/924	311/380*
Israel	-	-
Jordan	567/693	312/382
Lebanon	315/385	130/159
Libya	126/154	53/65**
Morocco	1,323/1,617	728/890
Syria	-	-
Tunisia	725/886	299/364**
West Bank and Gaza	1,833/2,241	753/920**

Own production. Sources: Financing the ENP https://eeas.europa.eu/headquarters/headquarters-homepage_en/8410/Financing%20the%20ENP. *The interventions in Egypt are to be considered under the Program for Single Support Framework (SSF) and only for the period 2014-2016. ** Period 2014-2016

TABLE A5 Instrument for Pre-Accession Assistance (IPA II) 2015-2016

Candidate Countries	Millions of euros	
	2015	2016
Albania	89.9	64.9
Democracy and governance	46.9	5.7
Education, employment and social policies	30.0	
Rule of law and fundamental rights	13.0	22.5
Environment and climate action		4.0
Transport		24.0
Education, employment and social policies	30.0	
Agriculture and Rural Development		8.7
FYROM	24.1	27.7
Democracy and governance	10.8	7.1
Rule of law and fundamental rights		14.6
Competitiveness and Innovation		6.0
Agriculture and Rural Development	13.3	
Montenegro	25.1	22.9
Democracy and governance	4.1	
Rule of law and fundamental rights	21.0	
Environment and climate action		16.0
Competitiveness and Innovation		6.9
Serbia	196.6	166.4
Democracy and governance	111.2	57.3
Rule of law and fundamental rights	20.6	33.0
Transport	64.8	
Competitiveness and Innovation		48.7
Education, employment and social policies		27.4
Turkey	255.1	238.3
Democracy and governance	29.2	114.7
Rule of law and fundamental rights	167.5	119.2
Energy	26.6	
Agriculture and Rural Development	31.9	4.4
Potential Candidate Countries		
Bosnia and Herzegovina	37.2	47.0
Democracy and governance	14.7	18.9
Rule of law and fundamental rights	22.5	3.0
Competitiveness and Innovation		20.0
Education, employment and social policies		5.1
Kosovo (Res. 1244 of the UNSC)	78.0	70.5
Democracy and governance	8.0	35.5
Rule of law and fundamental rights	23.0	8.0
Energy	33.0	
Competitiveness and Innovation		10.0
Education, employment and social policies		17.0
Agriculture and Rural Development	14.0	

Own production. Source: https://ec.europa.eu/neighbourhood-enlargement/instruments/overview_en

Candidate Countries	Millions of euros
Albania	649.4
a. Reforms in preparation for Union membership	320.5
Democracy and governance	223.5
Rule of law and fundamental rights	97.0
b. Socio-economic and Regional development	168.0
Environment and climate action	68.0
Transport	56.0
Energy	0.0
Competitiveness and innovation	44.4
c. Employment, social policies, education, promotion of gender equality and human resources development	69.9
d. Agriculture and rural development	92.0
FYROM	664.2
a. Reforms in preparation for Union membership	205.9
Democracy and governance	122.9
Rule of law and fundamental rights	83.0
b. Socio-economic and Regional development	298.8
Environment and climate action	112.9
Transport	112.9
Competitiveness and innovation	73.0
c. Employment, social policies, education, promotion of gender equality and human resources development	53.2
d. Agriculture and rural development	106.3
Montenegro	270.5
a. Reforms in preparation for Union membership	99.2
Democracy and governance	46.9
Rule of law and fundamental rights	52.3
b. Socio-economic and Regional development	90.8
Environment and climate action	37.5
Transport	32.1
Competitiveness and innovation	21.2
c. Employment, social policies, education, promotion of gender equality and human resources development	28.1
d. Agriculture and rural development	52.4
Serbia	1,508.0
a. Reforms in preparation for Union membership	543.0
Democracy and governance	278.0
Rule of law and fundamental rights	265.0
b. Socio-economic and Regional development	565.0
Environment and climate action	160.0
Transport	175.0
Energy	125.0
Competitiveness and innovation	105.0
c. Employment, social policies, education, promotion of gender equality and human resources development	190.0
d. Agriculture and rural development	210.0
Turkey	4,453.9
a. Reforms in preparation for Union membership	1,581.4
Democracy and governance	956.5
Rule of law and fundamental rights	624.9
b. Socio-economic and Regional development	1,525.3
Environment and climate action	644.6
Transport	442.8
Energy	93.5
Competitiveness and innovation	344.4
c. Employment, social policies, education, promotion of gender equality and human resources development	435.0
d. Agriculture and rural development	912.2
Potential Candidate Countries	Millions of euros
Bosnia and Herzegovina	165.8
a. Reforms in preparation for Union membership	64.0
Democracy and governance	31.0
Rule of law and fundamental rights	33.0
b. Socio-economic and Regional development	63.8
c. Employment, social policies, education, promotion of gender equality and human resources development	38.0
Kosovo (Res. 1244 of the UNSC)	645.5
a. Reforms in preparation for Union membership	236.6
Democracy and governance	110.4
Rule of law and fundamental rights	126.2
b. Socio-economic and Regional development	235.0
Energy	100.0
Competitiveness and innovation	135.5
c. Employment, social policies, education, promotion of gender equality and human resources development	94.2
d. Agriculture and rural development	79.7

Own production. Source: http://ec.europa.eu/enlargement/instruments/overview/index_en.htm
http://ec.europa.eu/enlargement/news_corner/key-documents/index_en.htm?key_document=080126248ca659ce

TABLE A7 European Investment Bank Loans toward Mediterranean Countries in 2015

Loans by Sector	Millions of euros
Montenegro	50.0
Montenegro Water and Sanitation	10.0
IDF Loan for SMEs & Priority Projects II	40.0
Kosovo (Res. 1244 of the UNSC)	42.0
Route 10 Rail Rehabilitation	42.0
Serbia	130.0
EB Loan for SME & Other Priorities III	80.0
SGRS Loan for SMEs & Other Priorities III	50.0
Turkey	2,099.5
Istanbul Underground Rail Network	295.0
Ilker Bank Urban Transport and Environment Loan	250.0
Tubitak Research Promotion II	200.0
Afforestation and Erosion Control III	120.0
Ford Otosan RDI	100.0
Halkbank Loan III for SMEs Midcaps & Priorities	40.0
Turk Traktor RDI	35.0
Garanti Bank Loan for SMEs and MidCaps II	200.0
Isbank Loan for SMEs and MidCaps	199.5
Halkbank Loan III for SMEs Midcaps & Priorities	160.0
Yapi Kredi Loan for SMEs and MidCaps	150.0
Vakifbank Loan II for SMEs and Midcaps	100.0
Eximbank Loan for SMEs and MidCaps II	100.0
TSKB Loan III for SMEs Midcaps and Innovation	100.0
Ziraatbank Loan for SMEs and MidCaps II	100.0
Sekerbank Loan for SMEs and MidCaps	100.0
Finansbank Loan for SMEs and MidCaps	50.0
Jordan	116.0
Nepco Green Corridor	66.3
Wadi Al Arab Water System II Project	49.7
Israel	141.0
Negev Solar Thermal Plant	141.0
Egypt	870.4
Damanhour CCGT Power Plant	550.4
Cairo Metro Line 3 (Phase 3)	200.0
Private Sector Development and Economic Growth	120.0
Morocco	90.0
ONEE - Amelioration AEP et Assainissement	75.0
Europac Industrial Packaging Plant in Tangier	10.0
FEMIP Sustainable Energy Facility	5.0
Tunisia	200.0
Modernisation Routiere II	150.0
Amen Bank-Prets PME & ETI	50.0
Regional - Mediterranean	2.0
COOPMED	2.0
Regional - North Africa	21.2
Abraaj North Africa Fund II	20.0
Capmezzanine Fund II	1.2

Source: www.eib.org/attachments/general/reports/st2015en.pdf

TABLE A8

European Investment Bank Loans toward Mediterranean Countries in 2016

Loans by Sector	Millions of euros
FYROM	45.0
Corridor X Road Project	35.0
Procredit Loan for SME and other COP Objectives	10.0
Bosnia and Herzegovina	130.0
RS Hospitals	15.0
RBBH Loan for SMES & Priority Projects	30.0
Road Modernisation Federation BiH	50.0
Procredit Loan for SME and other COP Objectives	10.0
ISP Loan for SMEs & priority projects III	25.0
Montenegro	55.5
Montenegro Water and Sanitation	25.5
IDF Loan for SMEs & Priority Projects	30.0
Serbia	196.0
Upgrading of Judiciary Buildings	26.0
Apex Loan for SMEs & Other Priorities III	150.0
SGRS Loan for SMEs & Other Priorities III	20.0
Turkey	2,228.4
Gaziantep Health Campus	120.0
TSKB Energy and Environment Loan	100.0
Petlim Port	70.0
Etlık Hospital	50.0
Fina Enerji Wind Power Plants	33.0
Isbank Climate Change Facility Ii	150.2
Istanbul Underground Rail Network II	250.0
Vakifbank Additional Loan for SMEs	100.0
TSKB Loan III for SMEs Midcaps and Innovation	100.0
Ziraatbank Loan for SMEs and MidCaps II	100.0
ING Bank Turkey SMEs and Midcaps Loan III	200.0
Odea Bank Loan for SMEs and Midcaps	100.0
Eximbank Loan for SMEs and Midcaps III	200.0
Ziraatbank Loan for SMEs and Midcaps III	100.0
Aklease Loan for SMEs and Mid-Caps	60.0
Akbank Loan for SMEs and Midcaps III	195.2
Halkbank Loan IV for SMEs and Midcaps	100.0
Vakifbank Loan III for SMEs and Midcaps	100.0
Finans Leasing Loan for SMEs and MidCaps	100.0
Israel	92.1
ICL RDI	92.1
Egypt	894.4
Cairo Metro Line 3 (Phase 3)	200.0
Cairo Metro Line 2 Rolling Stock	75.0
Ebe SME and Midcaps Loan	27.6
QNB Egypt Loan for SMEs	91.9
Egypt Private Sector Support	500.0
Morocco	190.0
BMCE Ligne Verte	10.0
FEMIP Sustainable Energy Facility	30.0
BMCE Loan for SMEs and Midcaps	150.0
Tunisia	408.1
GCT Mise A Niveau Environnementale	19.0
DEPOLMED	69.6
STEG V Transport Electricite	46.5
Tunisie Telecom 4G Rollout	100.0
Pont De Bizerte	123.0
Banque de Tunisie - Loan for SMEs	50.0

Source: <http://www.eib.org/attachments/general/reports/st2016en.pdf>

TABLE A9

Humanitarian Aid Department (ECHO)

Funding Allocations in Mediterranean Areas	Millions of euros
Area	2016
Palestine	25.00
Syrian Crisis (Syria, Lebanon, Jordan, Turkey)	200.00
North Africa (Algeria, Libya)	12.00
Balkans	7.30
Total	244.30

Own Production. Source: http://ec.europa.eu/echo/files/ggopha_2016_final.pdf