

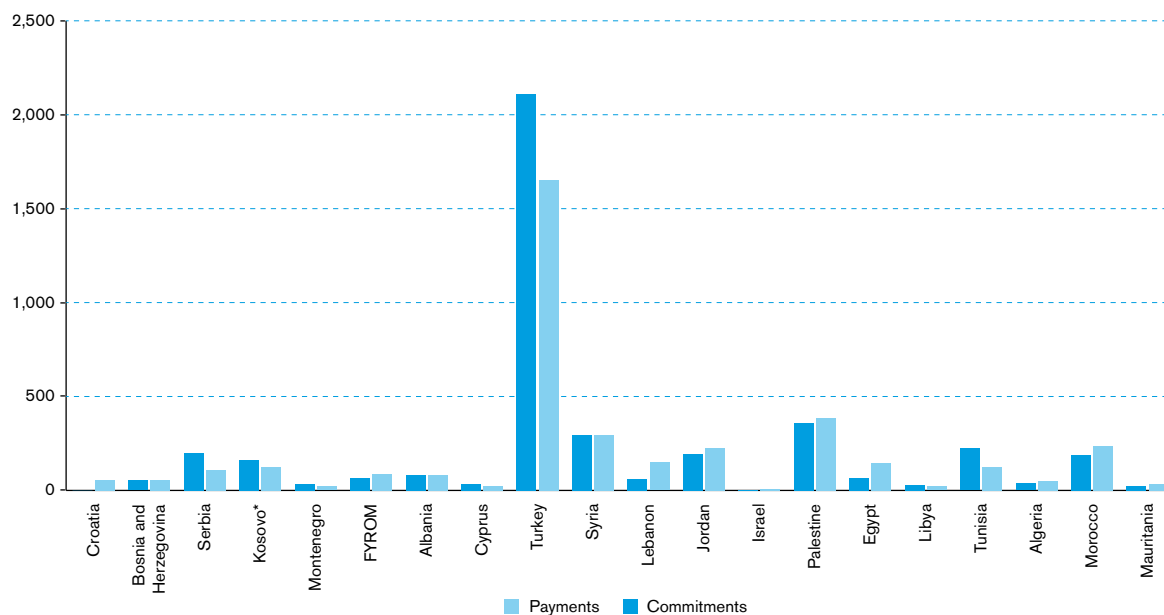
European Union Cooperation

TABLE A1 Official Aid to Mediterranean Countries Financed under the European Commission Budget and the European Development Fund (EDF) in 2016

(in millions of euros)	Commitments	Payments
Croatia	0	54
Bosnia and Herzegovina	53	56
Serbia	199	107
Kosovo (Res.1244 of the UNSC)	161	126
Montenegro	35	21
FYROM	65	87
Albania	82	82
Cyprus	33	23
Turkey	2,109	1,653
Syria	294	295
Lebanon	62	149
Jordan	194	224
Israel	2	8
Palestine	358	384
Egypt	64	148
Libya	27	21
Tunisia	223	127
Algeria	37	51
Morocco	190	237
Mauritania	22	32

Own production. Source: Annual Report 2017 on the implementation European Union's instruments for financing external actions in 2016. https://ec.europa.eu/europeaid/sites/devco/files/annual-report-2017_en.pdf
 *Res. 1244 of the UNSC.

CHART A1 Official Aid to Mediterranean Countries Financed under the European Commission Budget and the European Development Fund (EDF) in 2016



Own production. Source: Annual Report 2017 on the implementation European Union's instruments for financing external actions in 2016. https://ec.europa.eu/europeaid/sites/devco/files/annual-report-2017_en.pdf
 *Res. 1244 of the UNSC.

TABLE A2 European External Assistance in the Mediterranean Countries by Country and Instrument** – Commitments

Country	ENI	EIDHR	ICSP	INSC	CFSP	IPA 2	Echo	Other	EDF	Total
Croatia								0		0
Bosnia and Herzegovina			3			50				53
Serbia						189	10			199
Kosovo*					87	74				161
Montenegro						35				35
FYROM						65	1			65
Albania						82				82
Cyprus								33		33
Turkey			29	3		1570	507			2,109
Syria	223		15				56			294
Lebanon	40		22							62
Jordan	140		5				48			194
Israel	2									2
Palestine	319		2		12		25			358
Egypt	61						3			64
Libya	10		17							27
Tunisia	214						9			223
Algeria	30						7			37
Morocco	190									190
Mauritania							2		20	22

Own production. Source: Annual Report 2017 on the implementation European Union's instruments for financing external actions in 2016. https://ec.europa.eu/europeaid/sites/devco/files/annual-report-2017_en.pdf

* Res.1244 of the UNSC. ** ENI: European Neighbourhood Instrument; DCI: Development Cooperation Instrument; EIDHR: European Instrument for Democracy and Human Rights; ICSP: Instrument contributing to Stability and Peace; INSC: Instrument for Nuclear Safety Cooperation; CFSP: Common foreign and security policy; IPA 2: Instrument for Pre-Accession Assistance; HUMA: Humanitarian aid; EDF: European Development Fund.

TABLE A3 European External Assistance in the Mediterranean Countries by Country and Instrument** - Disbursements

Country/ Region	ENI	DCI - Geo	DCI - Thema	EIDHR	ICSP	INSC	CFSP	IPA 2	Echo	Other	EDF	Grand Total
Croatia								53				53
Bosnia and Herzegovina				1	1		3	50				56
Serbia				1				101	4			107
Kosovo*				1	1		65	59				126
Montenegro				1				21				21
FYROM				1				78	9			87
Albania								81				82
Cyprus										23		23
Turkey	3		1	2	17			1,217	412	1		1,663
Syria	81		3	1	18		4		187	1		295
Lebanon	47		5	1	11				85			149
Jordan	155		1	3	5				61			224
Israel	7		1	1								8
Palestine	336		4	2	6		11		26			384
Egypt	139		1	2		1			3	1		148
Libya	7		1		6				8			21
Tunisia	114		2	1	1		8					127
Algeria	41			1					9			51
Morocco	230		5	1		1						237
Mauritania			3						11		18	32

Own production. Source: Annual Report 2017 on the implementation European Union's instruments for financing external actions in 2016. https://ec.europa.eu/europeaid/sites/devco/files/annual-report-2017_en.pdf

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TABLE A4 European Neighbourhood Instrument (ENI) 2014-2020

Commitments under the ENI Indicative Allocations (in millions of euro)		
Countries	2014-2020	2014-2017 (First period)
Algeria	221/270	121/148
Egypt	756/924	311/380*
Israel	-	-
Jordan	567/693	312/382
Lebanon	315/385	130/159
Libya	126/154	53/65**
Morocco	1,323/1,617	728/890
Syria	-	-
Tunisia	725/886	299/364**
West Bank and Gaza	1,833/2,241	753/920**

Own production. Sources: Financing the ENP https://eeas.europa.eu/headquarters/headquarters-homepage_en/8410/Financing%20the%20ENP. *The interventions in Egypt are to be considered under the Program for Single Support Framework (SSF) and only for the period 2014-2016. ** Period 2014-2016.

TABLE A5 Instrument for Pre-accession Assistance (IPA II) – 2016-2017

Candidate Countries	Millions of euros	
	2016	2017
Albania	64.9	61.2
Democracy and governance	5.7	14.6
Rule of law and fundamental rights	22.5	
Environment and climate action	4.0	
Transport	24.0	
Competitiveness and Innovation		46.6
Agriculture and Rural Development	8.7	
FYROM	27.7	44.6
Democracy and governance	7.1	20.9
Rule of law and fundamental rights	14.6	
Competitiveness and Innovation	6.0	
Education, employment and social policies		23.7
Montenegro	22.9	16.2
Democracy and governance		4.8
Environment and climate action	16.0	
Transport		11.3
Competitiveness and Innovation	6.9	
Serbia	166.4	186.6
Democracy and governance	57.3	35.6
Rule of law and fundamental rights	33.0	26.6
Environment and climate action		38.7
Energy		85.5
Competitiveness and Innovation	48.7	
Education, employment and social policies	27.4	
Turkey	238.3	122.8
Democracy and governance	114.7	110.7
Rule of law and fundamental rights	119.2	12.7
Agriculture and Rural Development	4.4	
Potential Candidate Countries		
Bosnia and Herzegovina	47.0	60.3
Democracy and governance	18.9	10.8
Rule of law and fundamental rights	3.0	29.5
Transport		20.0
Competitiveness and Innovation	20.0	
Education, employment and social policies	5.1	
Kosovo (Res. 1244 of the UNSC)	70.5	73.0
Democracy and governance	35.5	39.8
Rule of law and fundamental rights	8.0	3.0
Energy		10.0
Competitiveness and Innovation	10.0	3.0
Education, employment and social policies	17.0	12.0
Agriculture and Rural Development		5.2

Own production. Source: https://ec.europa.eu/neighbourhood-enlargement/instruments/overview_en

TABLE A6 Instrument for Pre-accession Assistance (IPA II), Indicative allocations for the period 2014-2020

Candidate Countries	Millions of euros
Albania	649.4
a. Reforms in preparation for Union membership	320.5
Democracy and governance	223.5
Rule of law and fundamental rights	97.0
b. Socio-economic and regional development	168.0
Environment and climate action	68.0
Transport	56.0
Energy	0.0
Competitiveness and innovation	44.4
c. Employment, social policies, education, promotion of gender equality and human resources development	69.9
d. Agriculture and rural development	92.0
FYROM	664.2
a. Reforms in preparation for Union membership	205.9
Democracy and governance	122.9
Rule of law and fundamental rights	83.0
b. Socio-economic and regional development	298.8
Environment and climate action	112.9
Transport	112.9
Competitiveness and innovation	73.0
c. Employment, social policies, education, promotion of gender equality and human resources development	53.2
d. Agriculture and rural development	106.3
Montenegro	270.5
a. Reforms in preparation for Union membership	99.2
Democracy and governance	46.9
Rule of law and fundamental rights	52.3
b. Socio-economic and regional development	90.8
Environment and climate action	37.5
Transport	32.1
Competitiveness and innovation	21.2
c. Employment, social policies, education, promotion of gender equality and human resources development	28.1
d. Agriculture and rural development	52.4
Serbia	1,508.0
a. Reforms in preparation for Union membership	543.0
Democracy and governance	278.0
Rule of law and fundamental rights	265.0
b. Socio-economic and regional development	565.0
Environment and climate action	160.0
Transport	175.0
Energy	125.0
Competitiveness and innovation	105.0
c. Employment, social policies, education, promotion of gender equality and human resources development	190.0
d. Agriculture and rural development	210.0
Turkey	4,453.9
a. Reforms in preparation for Union membership	1,581.4
Democracy and governance	956.5
Rule of law and fundamental rights	624.9
b. Socio-economic and regional development	1,525.3
Environment and climate action	644.6
Transport	442.8
Energy	93.5
Competitiveness and innovation	344.4
c. Employment, social policies, education, promotion of gender equality and human resources development	435.0
d. Agriculture and rural development	912.2
Potential Candidate Countries	Millions of euros
Bosnia and Herzegovina	165.8
a. Reforms in preparation for Union membership	64.0
Democracy and governance	31.0
Rule of law and fundamental rights	33.0
b. Socio-economic and regional development	63.8
c. Employment, social policies, education, promotion of gender equality and human resources development	38.0
Kosovo (Res. 1244 of the UNSC)	645.5
a. Reforms in preparation for Union membership	236.6
Democracy and governance	110.4
Rule of law and fundamental rights	126.2
b. Socio-economic and regional development	235.0
Energy	100.0
Competitiveness and innovation	135.5
c. Employment, social policies, education, promotion of gender equality and human resources development	94.2
d. Agriculture and rural development	79.7

Own production. Source: http://ec.europa.eu/enlargement/instruments/overview/index_en.htm; http://ec.europa.eu/enlargement/news_corner/key-documents/index_en.htm?key_document=080126248ca659ce * 2014-2017.

TABLE A7 European Investment Bank Loans toward Mediterranean Countries in 2017

Loans by Sector	Millions of euros
Montenegro	120.0
Montenegro Railways III	20.0
IDF Loan for SMEs & Priority Projects III	100.0
Serbia	210.0
SGRS Loan for SMEs Midcaps & Other Priorities IV	60.0
ISP Loan for SMEs & Other Priorities IV	50.0
Clinical Centres	50.0
Procredit Loan for SME & Other Cop Objectives	30.0
RLRS Loan for SMEs & Other Priorities II	20.0
Turkey	506.8
Akbank Loan for SMEs and Midcaps IIV	200.0
Aklease Loan for SMEs and Mid-Caps	40.0
Fina Enerji Wind Power Plants	16.8
Bursa Integrated Hospital Campus	150.0
Development Loan III for SMEs and Midcaps	100.0
Lebanon	379.1
Arab Bank Regional Facility for SMEs and Midcaps	60.0
Bank Audi Lebanon SME and Midcaps Loan	60.0
Lebanon Private Sector Support	259.1
Jordan	116.6
Arab Bank Regional Facility for SMEs and Midcaps	105.0
Wadi Al Arab Water System II Project	11.6
Palestine	49.2
Arab Bank Regional Facility for SMEs and Midcaps	45.0
Vitas Palestine	4.2
Israel	20.0
Biondavax Universal Flu Vaccine (IDFF)	20.0
Egypt	471.9
Arab Bank Regional Facility for SMEs and Midcaps	75.0
Banque Misr SME and Midcaps Loan	250.0
EG Bank Loan for SMEs	17.8
Wind Farm Gulf of Suez	115.0
Egypt Mid-Cap Fund	14.1
Morocco	480.0
Arab Bank Regional Facility for SMEs and Midcaps	15.0
Attijariwafa Loan for SMEs and Midcaps	100.0
Mbil Finea	100.0
Automotive Glass Manufacturing Morocco	56.0
Universite Euro-Mediterraneenne de Fes (UEMF)	70.0
Casablanca Tramway Ligne 2	60.0
Programme National Assainissement 2 (PNA 2)	34.0
BMCE Ligne Bleue Mbil	10.0
Food & Drinks Business Development Morocco	35.0
Tunisia	390.0
Autoroute du Centre	166.0
Mechatronic and Cable Manufacturing Maghreb	21.0
Reseau Ferroviaire Rapide II	83.0
Loan for SMEs & Midcaps-Banque de l'Habitat	120.0
Regional - Mediterranean	30.0
Maghreb Private Equity Fund IV	15.0
Mediterrania Capital III	15.0

Source: www.eib.org/attachments/general/reports/st2016en.pdf

TABLE A8 Humanitarian Aid Department (ECHO)

Funding Allocations in Mediterranean Areas	Millions of euros
Area	2017
Palestine	20.0
Syrian Crisis (Syria, Lebanon, Jordan, Turkey)	170.0
North Africa (Algeria, Libya)	10.0
Balkans	80.0
	1.0
Total	271.0

Own Production. Source: http://ec.europa.eu/echo/files/funding/decisions/2017/HIPs/EN_WWWD2017_annexes.pdf